**Budget**

|  |  |  |  |
| --- | --- | --- | --- |
| **Budget Category** | **Year 1** | **Year 2**  (if applicable) | **Total** |
| Key Personnel Salary Support, including Fringe |  |  |  |
| Other Personnel Salary Support, including Fringe |  |  |  |
| Supplies/Materials/Software/Non-Capital Equipment |  |  |  |
| Capital Equipment (single unit cost of $5,000 or more) |  |  |  |
| Travel |  |  |  |
| Subject Payments |  |  |  |
| Research Core Services (researchcores.partners.org/cores) |  |  |  |
| Publishing Costs |  |  |  |
| Other: |  |  |  |
| Other: |  |  |  |
| Total Direct Costs |  |  |  |
| Indirect Costs (20% of Direct Costs, excluding Capital Equipment) |  |  |  |
| **Total Costs** |  |  | $75,000 |

**Justification**

**Key Personnel**

*Include name & title of each individual, role on the project, level of effort per year, and a description of the individual’s responsibilities.*

**Other Personnel**

*Include name & title of each individual, role on the project, level of effort per year, and a description of the individual’s responsibilities.*

**Supplies/Materials/Software/Non-Capital Equipment**

**Capital Equipment (unit cost of $5,000 or more)**

**Travel**

**Subject Payments**

**Research Core Services**

**Publishing Costs**

**Other Direct Costs**